T: 01495 355001

E: committee.services@blaenau-gwent.gov.uk



Our Ref./Ein Cyf. Your Ref./Eich Cyf. Contact:/Cysylltwch â:

# THIS IS A MEETING WHICH THE PUBLIC ARE ENTITLED TO ATTEND

9th March 2023

Dear Sir/Madam

#### **CORPORATE & PERFORMANCE SCRUTINY COMMITTEE**

A meeting of the Corporate & Performance Scrutiny Committee will be held in via MS Teams (*if you wish to view this meeting please contact <u>michelle.hicks@blaenau-gwent.gov.uk</u>) on Thursday, 16th March, 2023 at 10.00 am.* 

Yours faithfully

annén MC Can

Damien McCann Interim Chief Executive

# <u>AGENDA</u>

#### <u>Pages</u>

#### 1. <u>SIMULTANEOUS TRANSLATION</u>

You are welcome to use Welsh at the meeting, a minimum notice period of 3 working days is required should you wish to do so. A simultaneous translation will be provided if requested.

# 2. <u>APOLOGIES</u>

# To receive.

Mae'r Cyngor yn croesawu gohebiaeth yn Gymraeg a Saesneg a byddwn yn cyfathrebu gyda chi yn eich dewis iaith, dim ond i chi rhoi gwybod i ni pa un sydd well gennych. Ni fydd gohebu yn Gymraeg yn creu unrhyw oedi. The Council welcomes correspondence in Welsh and English and we will communicate with you in the language of your choice, as long as you let us know which you prefer. Corresponding in Welsh will not lead to any delay.

General Offices Steelworks Road Tyllwyn, Ebbw Vale NP23 6DN Swyddfeydd Cyffredinol Heol Gwaith Dur Tŷ Llwyn, Glyn Ebwy NP23 6DN

# 3. <u>DECLARATIONS OF INTEREST AND</u> <u>DISPENSATIONS</u>

To receive.

# 4. <u>CORPORATE AND PERFORMANCE SCRUTINY</u> 5 - 8 <u>COMMITTEE</u> 5 - 8

To consider the decisions of the Corporate and Performance Scrutiny Committee held on 2<sup>nd</sup> February, 2023.

# (N.B. The decisions are submitted for accuracy points only).

#### 5. <u>SPECIAL CORPORATE AND PERFORMANCE</u> 9 - 12 <u>SCRUTINY COMMITTEE</u>

To consider the decisions of the Corporate and Performance Scrutiny Committee held on 21<sup>st</sup> February, 2023.

# (N.B. The decisions are submitted for accuracy points only).

### 6. <u>MEETING SPECIFIC REQUIREMENTS OF THE</u> 13 - 88 <u>EQUALITY ACT 2010: ANNUAL REPORTING AND</u> <u>IMPACT ASSESSING</u>

To consider the report of the Head of Governance and Partnerships.

#### 7. REVENUE BUDGET MONITORING - 2022/2023, FORECAST OUTTURN TO 31ST MARCH 2023 (AS AT 31ST DECEMBER 2022) 89 - 128

To consider the report of the Chief Officer Resources.

#### 8. <u>CAPITAL BUDGET MONITORING, FORECAST FOR</u> 129 - 152 <u>2022/2023 FINANCIAL YEAR</u> (AS AT 31 DECEMBER 2022)

To consider the report of the Chief Officer Resources.

9.	PROGRESS REPORT CONTRACTS OVER £500K	153 - 162
	To consider the report of the Head of Community Services.	
10.	<u>TREASURY MANAGEMENT STRATEGY</u> STATEMENT 2023/24	163 - 204
	To consider the report of the Chief Officer Resources.	
11.	CAPITAL STRATEGY REVIEW	205 - 220
	To consider report of the Chief Officer Resources.	
12.	FORWARD WORK PROGRAMME: 27TH APRIL 2023	221 - 224

To receive the report.

To: Councillor J. Wilkins (Chair) Councillor J. Thomas (Vice-Chair) Councillor C. Bainton Councillor M. Day Councillor G. Humphreys Councillor E. Jones Councillor R. Leadbeater Councillor C. Smith Councillor T. Smith

> All other Members (for information) Interim Chief Executive Chief Officers